

Návrh rozpočtu na rok 2018

|   |      |                         |        |        |            |  |  |  |  |
|---|------|-------------------------|--------|--------|------------|--|--|--|--|
| 0 | 4121 | 24 ČELECHOVICE          | 354    | 354    | 354,00     |  |  |  |  |
| 0 | 4121 | 24 ČERNA VODA           | 1689   | 1689   | 1 680,00   |  |  |  |  |
| 0 | 4121 | 24 ČERNOTIN             | 2358   | 2358   | 2 358,00   |  |  |  |  |
| 0 | 4121 | 24 DOBROMILICE          | 2595   | 2595   | 2 622,00   |  |  |  |  |
| 0 | 4121 | 24 DOLNÍ TĚŠICE         | 201    | 201    | 195,00     |  |  |  |  |
| 0 | 4121 | 24 DRAHANY              | 1572   | 1572   | 1 629,00   |  |  |  |  |
| 0 | 4121 | 24 DŘEVOVICE            | 1425   | 1425   | 1 398,00   |  |  |  |  |
| 0 | 4121 | 24 DZBEL                | 756    | 756    | 747,00     |  |  |  |  |
| 0 | 4121 | 24 Kladníky             | 0      | 456    | 447,00     |  |  |  |  |
| 0 | 4121 | 24 Klenovice na Hané    | 0      | 1654   | 2 538,00   |  |  |  |  |
| 0 | 4121 | 24 Kobyla nad Vidnavkou | 1200   | 1200   | 1 155,00   |  |  |  |  |
| 0 | 4121 | 24 KOJETÍN              | 0      | 18528  | 18 507,00  |  |  |  |  |
| 0 | 4121 | 24 KOKORY               | 3408   | 3408   | 3 426,00   |  |  |  |  |
| 0 | 4121 | 24 KONICE               | 11092  | 11092  | 11 028,00  |  |  |  |  |
| 0 | 4121 | 24 Koprivná             | 801    | 801    | 801,00     |  |  |  |  |
| 0 | 4121 | 24 KOVALOVICE-OSÍČANY   | 846    | 846    | 819,00     |  |  |  |  |
| 0 | 4121 | 24 KRUMSIN              | 1707   | 1707   | 1 674,00   |  |  |  |  |
| 0 | 4121 | 24 LIPOVÁ-LÁZNĚ         | 6711   | 6711   | 6 657,00   |  |  |  |  |
| 0 | 4121 | 24 LIŠNA                | 744    | 744    | 738,00     |  |  |  |  |
| 0 | 4121 | 24 LUBOMĚR POD STRÁŽNOU | 312    | 312    | 333,00     |  |  |  |  |
| 0 | 4121 | 24 LUKAVICE             | 2619   | 2619   | 2 613,00   |  |  |  |  |
| 0 | 4121 | 24 MIKULOVICE           | 7875   | 7875   | 7 837,00   |  |  |  |  |
| 0 | 4121 | 24 NEZAMYSLICE          | 4470   | 4470   | 4 494,00   |  |  |  |  |
| 0 | 4121 | 24 Oldřichov            | 387    | 387    | 354,00     |  |  |  |  |
| 0 | 4121 | 24 OPATOVICE            | 2472   | 2472   | 2 466,00   |  |  |  |  |
| 0 | 4121 | 24 OSEK NAD BEČVOU      | 3657   | 3657   | 3 774,00   |  |  |  |  |
| 0 | 4121 | 24 OSTRUŽNA             | 525    | 525    | 522,00     |  |  |  |  |
| 0 | 4121 | 24 OTINOVES             | 876    | 876    | 873,00     |  |  |  |  |
| 0 | 4121 | 24 PALONÍN              | 1023   | 1023   | 1 002,00   |  |  |  |  |
| 0 | 4121 | 24 POTŠTAT              | 3669   | 3669   | 3 609,00   |  |  |  |  |
| 0 | 4121 | 24 PROSTĚJOV            | 87954  | 87954  | 0,00       |  |  |  |  |
| 0 | 4121 | 24 PROTIVANOV           | 2967   | 2967   | 3 009,00   |  |  |  |  |
| 0 | 4121 | 24 PREROV               | 175976 | 175976 | 175 164,00 |  |  |  |  |
| 0 | 4121 | 24 RADSLAVICE           | 3408   | 3408   | 3 438,00   |  |  |  |  |
| 0 | 4121 | 24 RAKOVA U KONICE      | 609    | 609    | 615,00     |  |  |  |  |
| 0 | 4121 | 24 RAKOVKA              | 291    | 291    | 276,00     |  |  |  |  |
| 0 | 4121 | 24 RAPOTÍN              | 9702   | 9702   | 9 768,00   |  |  |  |  |
| 0 | 4121 | 24 ROKYTNICE U PRĚROVA  | 4431   | 4431   | 4 491,00   |  |  |  |  |
| 0 | 4121 | 24 ROUSKE               | 753    | 753    | 780,00     |  |  |  |  |
| 0 | 4121 | 24 SKALKA               | 750    | 750    | 744,00     |  |  |  |  |
| 0 | 4121 | 24 SKOROŠICE            | 2235   | 2235   | 2 211,00   |  |  |  |  |
| 0 | 4121 | 24 SKŘÍPOV              | 1026   | 1026   | 990,00     |  |  |  |  |
| 0 | 4121 | 24 SOBIŠKY              | 441    | 441    | 447,00     |  |  |  |  |
| 0 | 4121 | 24 STARÁ ČERVENÁ VODA   | 1914   | 1914   | 1 899,00   |  |  |  |  |
| 0 | 4121 | 24 SUDKOV               | 3390   | 3390   | 3 393,00   |  |  |  |  |
| 0 | 4121 | 24 ŠUMPERK              | 105912 | 105912 | 105 220,00 |  |  |  |  |
| 0 | 4121 | 24 TOVAČOV              | 0      | 7542   | 7 449,00   |  |  |  |  |
| 0 | 4121 | 24 TVOROVICE            | 906    | 906    | 882,00     |  |  |  |  |
| 0 | 4121 | 24 UHRČICE              | 0      | 1158   | 1 629,00   |  |  |  |  |
| 0 | 4121 | 24 UŘCICE               | 4113   | 4113   | 4 113,00   |  |  |  |  |



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Počáteční stav účtu k 1.1.2018

| Příjmy  |      |                              |               | Výdaje              |               |         |      |
|---------|------|------------------------------|---------------|---------------------|---------------|---------|------|
| Třídění |      | Popis                        | Plán rok 2017 | Skutečnost rok 2017 | Plán rok 2018 | Třídění |      |
| OdPa    | Pol. |                              |               |                     |               | OdPa    | Pol. |
| 0       | 4121 | BABICE                       | 1365          | 1365                | 1 389,00      |         |      |
| 0       | 4121 | BĚLKOVICE-LAŠTANY            | 6720          | 6720                | 6 768,00      |         |      |
| 0       | 4121 | BILSKO                       | 678           | 678                 | 672,00        |         |      |
| 0       | 4121 | BOHUŇOVICE                   | 7605          | 7605                | 7 569,00      |         |      |
| 0       | 4121 | ČERVENKA                     | 4284          | 4284                | 4 332,00      |         |      |
| 0       | 4121 | DLOUHA LOUČKA                | 5802          | 5802                | 5 781,00      |         |      |
| 0       | 4121 | DOLANY                       | 8127          | 8127                | 8 136,00      |         |      |
| 0       | 4121 | DOMAŠOV U ŠTERNBERKA         | 957           | 957                 | 978,00        |         |      |
| 0       | 4121 | HORKA NAD MORAVOU            | 7260          | 7260                | 7 344,00      |         |      |
| 0       | 4121 | HORNÍ LOUDENICE              | 1032          | 1032                | 999,00        |         |      |
| 0       | 4121 | KRČMAŇ                       | 1395          | 1395                | 1 374,00      |         |      |
| 0       | 4121 | LITOVEL                      | 39516         | 39516               | 39 604,00     |         |      |
| 0       | 4121 | LOUČANY                      | 1932          | 1932                | 1 953,00      |         |      |
| 0       | 4121 | LOUČKA                       | 624           | 624                 | 621,00        |         |      |
| 0       | 4121 | LUTÍN                        | 9618          | 9618                | 9 591,00      |         |      |
| 0       | 4121 | LUŽICE                       | 1107          | 1107                | 1 152,00      |         |      |
| 0       | 4121 | MAJETÍN                      | 3537          | 3537                | 3 528,00      |         |      |
| 0       | 4121 | MLADEČ                       | 2253          | 2253                | 2 208,00      |         |      |
| 0       | 4121 | MLADĚJOVICE                  | 2106          | 2106                | 2 142,00      |         |      |
| 0       | 4121 | MORAVIČANY                   | 3894          | 3894                | 3 900,00      |         |      |
| 0       | 4121 | NAKLO                        | 4614          | 4614                | 4 551,00      |         |      |
| 0       | 4121 | OLBRAMICE                    | 663           | 0                   | 0,00          |         |      |
| 0       | 4121 | OLOMOUC                      | 200308        | 200308              | 0,00          |         |      |
| 0       | 4121 | SAMOTÍŠKY                    | 4071          | 4071                | 4 074,00      |         |      |
| 0       | 4121 | SENICKA                      | 1038          | 1038                | 1 059,00      |         |      |
| 0       | 4121 | SLAVETÍN                     | 642           | 642                 | 0,00          |         |      |
| 0       | 4121 | STRUKOV                      | 426           | 426                 | 423,00        |         |      |
| 0       | 4121 | STŘEN                        | 1824          | 1824                | 1 815,00      |         |      |
| 0       | 4121 | SVEDEJLICE                   | 591           | 591                 | 609,00        |         |      |
| 0       | 4121 | ŠTARNOV                      | 2187          | 2187                | 2 202,00      |         |      |
| 0       | 4121 | ŠTERNBERK                    | 54204         | 54204               | 53 904,00     |         |      |
| 0       | 4121 | TĚŠETICE                     | 3825          | 3825                | 3 819,00      |         |      |
| 0       | 4121 | TRŠICE                       | 4860          | 4860                | 4 905,00      |         |      |
| 0       | 4121 | ÚJEZD                        | 4116          | 4116                | 4 209,00      |         |      |
| 0       | 4121 | UNIČOV                       | 46316         | 46316               | 45 916,00     |         |      |
| 0       | 4121 | VELKÝ ÚJEZD                  | 3897          | 3897                | 4 011,00      |         |      |
| 0       | 4121 | ŽELECHOVICE                  | 720           | 720                 | 729,00        |         |      |
| 0       | 4121 | Příspěvy obcí okresu Olomouc | 444114        | 443451              | 242 267,00    |         |      |
| 0       | 4121 | 24 ALOJZOV                   | 741           | 741                 | 762,00        |         |      |
| 0       | 4121 | 24 BOHUSLAVICE               | 1338          | 1338                | 1 344,00      |         |      |
| 0       | 4121 | 24 BRODEK U KONICE           | 2520          | 2520                | 2 475,00      |         |      |
| 0       | 4121 | 24 BRODEK U PREROVA          | 5991          | 5991                | 5 973,00      |         |      |
| 0       | 4121 | 24 BŘEZSKO                   | 639           | 639                 | 630,00        |         |      |
| 0       | 4121 | 24 BUDETSKO                  | 1293          | 1293                | 1 265,00      |         |      |
| 0       | 4121 | 24 ČEHOVICE                  | 1566          | 1566                | 1 560,00      |         |      |
| 0       | 4121 | 24 ČELČICE                   | 1611          | 1611                | 1 578,00      |         |      |



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[illegible]

V Olomouci dne 29. ledna 2018  
Zpracoval: Dagmar Ťulpová - účetní DS SOSM

Full



Yours truly,

